

Meeting Date: 10/14/08

AGENDA REPORT

City of Santa Clara, California

Agenda Item # 12A



Date: October 8, 2008

To: City Manager for Council Action

From: Director of Public Works/City Engineer

Subject: Approval of Appropriations and Estimated Revenue for Transportation Development Act (TDA) 2008-2011

EXECUTIVE SUMMARY:

The City of Santa Clara has recently received its current 2008 allocation of Transportation Development Act (TDA) grant funds through the Metropolitan Transportation Commission (MTC). The 2008 allocations are to be expended prior to the end of the 2010-11 fiscal year. The current allocation includes funding for bicycle and pedestrian improvements at various locations. These projects are developed in coordination with the Bicycle Advisory Committee. A Capital Improvement Project (CIP) account is needed to receive the grant revenue and to allow the expenditures. The use of TDA funds will allow the City to make some necessary bicycle and pedestrian improvements without having to use Traffic Mitigation or Gas Tax funds.

ADVANTAGES AND DISADVANTAGES OF ISSUE:

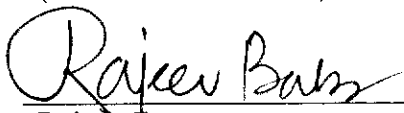
Development and improvement of additional bicycle and pedestrian facilities at various locations throughout the City will result in safer and more accessible facilities for bicyclists and pedestrians.

ECONOMIC/FISCAL IMPACT:

The 2008 TDA allocation is \$72,566. The proposed project to be funded by TDA grant funds is the Bicycle and Pedestrian Improvements 2008-2011 (CIP 533-4433-80300-1334). The Capital Project Reserve fund will not be impacted.

RECOMMENDATION:


That the Council approve appropriations in the Bicycle and Pedestrian Improvements 2008-2011 project (533-4433-80300-1334) and estimated revenue from the Transportation Development Act (TDA) grant funds (533-4433-5550-1334) in the amount of \$72,566.

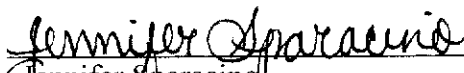


Rajeev Batra
Director of Public Works / City Engineer

APPROVED:

Certified as to Budget Form: 


Mary Ann Parrot
Director of Finance


Jennifer Sparacino
City Manager

10/14/08 COUNCIL VOTES